

FY 2022 AEA Enrollments and Cost - Final - 2.4% of Growth

AEA	AEA Name	Special Ed Weights	Budget Enrollment	Weighted Enrollment	Nonpublic	Shared-Time	Media/Ed Served	Support Cost PP	Media Cost PP	Ed Cost PP
01	Keystone AEA 1	4,382.80	28,003.2	32,386.00	3,767	15.8	31,756	330.52	59.16	65.93
05	Prairie Lakes AEA 8	4,097.15	30,012.0	34,109.15	1,963	26.9	31,950	326.27	59.24	66.40
07	Central Rivers	9,199.96	61,287.3	70,487.26	3,167	27.8	64,430	319.64	59.19	66.02
09	Mississippi Bend AEA 9	6,761.55	45,499.1	52,260.65	3,022	1.8	48,520	317.28	58.70	64.10
10	Grant Wood AEA 10	8,193.34	69,393.6	77,586.94	4,238	27.6	73,603	315.36	58.88	64.70
11	Heartland AEA 11	17,999.82	139,604.0	157,603.82	9,203	32.6	148,774	308.26	58.76	64.52
12	Northwest AEA	5,691.36	39,802.4	45,493.76	5,136	33.9	44,907	322.90	59.17	66.30
13	Green Hills AEA 13	5,780.78	36,685.7	42,466.48	996	6.8	37,676	316.32	58.89	65.10
15	Great Prairie AEA 15	4,691.49	33,871.2	38,562.69	1,195	8.7	35,057	313.68	58.86	64.67
		66,798.25	484,158.5	550,956.75	32,687	181.9	516,673			

AEA	AEA Name	Teach Sal Cost PP	Prof Dev Cost PP	Spec ED Support	Spec Ed Adjust	Special Ed Total Cost	Media Services	Education Services	Sharing Operations
01	Keystone AEA 1	32.66	3.53	10,704,222	62,397	10,766,619	1,878,682	2,093,673	30,000
05	Prairie Lakes AEA 8	34.62	4.12	11,128,793	139,949	11,268,742	1,892,716	2,121,484	0
07	Central Rivers	39.89	4.59	22,530,547	313,420	22,843,967	3,813,610	4,253,671	30,001
09	Mississippi Bend AEA 9	28.96	3.40	16,581,260	266,428	16,847,688	2,848,125	3,110,132	30,002
10	Grant Wood AEA 10	29.71	3.46	24,467,819	171,389	24,639,208	4,333,746	4,762,114	0
11	Heartland AEA 11	25.94	3.27	48,582,953	208,892	48,791,845	8,741,961	9,598,898	0
12	Northwest AEA	32.50	3.88	14,689,937	105,693	14,795,630	2,657,148	2,977,335	30,000
13	Green Hills AEA 13	32.48	3.49	13,432,998	178,538	13,611,536	2,218,739	2,452,711	30,001
15	Great Prairie AEA 15	31.49	3.44	12,096,343	144,419	12,240,762	2,063,454	2,267,136	30,000
				174,214,872	1,591,125	175,805,997	30,448,181	33,637,154	180,004

AEA	AEA Name	Teacher Salary Supplement	Professional Development Supplement	Subtotal Budget	Prorata Reduction	Total Budget	State Aid	Property Tax
01	Keystone AEA 1	1,059,282	114,454	15,942,710	1,596,490	14,346,220	7,696,441	6,649,779
05	Prairie Lakes AEA 8	1,184,097	140,917	16,607,956	1,697,682	14,910,274	8,154,628	6,755,646
07	Central Rivers	2,827,575	325,282	34,094,106	3,147,744	30,946,362	17,650,403	13,295,959
09	Mississippi Bend AEA 9	1,526,906	179,239	24,542,092	2,291,412	22,250,680	12,503,545	9,747,135
10	Grant Wood AEA 10	2,314,048	269,450	36,318,566	2,906,326	33,412,240	19,073,915	14,338,325
11	Heartland AEA 11	4,095,924	516,617	71,745,245	5,144,672	66,600,573	38,868,838	27,731,735
12	Northwest AEA	1,483,936	177,163	22,121,212	1,929,107	20,192,105	11,128,664	9,063,441
13	Green Hills AEA 13	1,386,307	148,798	19,848,092	1,959,289	17,888,803	10,216,157	7,672,646
15	Great Prairie AEA 15	1,219,258	133,127	17,953,737	1,827,278	16,126,459	9,189,698	6,936,761
		17,097,333	2,005,047	259,173,716	22,500,000	236,673,716	134,482,289	102,191,427